

**TOWN OF EAST BLOOMFIELD, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2019**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 760,917.00	133,665.00	31,221.00	553,031.00	43,000.00
B GENERAL FUND - PART TOWN	\$ 191,883.00	170,597.00	15,621.00	5,665.00	0.00
DA HIGHWAY - TOWNWIDE	\$ 624,191.00	195,280.00	236,489.00	192,422.00	0.00
DB HIGHWAY - PART TOWN	\$ 1,261,630.00	1,032,687.00	155,986.00	66,957.00	6,000.00
TOTAL TOWN	<u>2,838,621.00</u>	<u>1,532,229.00</u>	<u>439,317.00</u>	<u>818,075.00</u>	<u>49,000.00</u>
<b>SPECIAL DISTRICTS</b>					
SS1 SEWER DISTRICT 1	\$ 86,230.00	86,230.00	0.00	0.00	0.00
SW1 WATER DISTRICT 1	\$ 148,394.00	101,666.00	7,728.00	39,000.00	0.00
SW2 WATER DISTRICT 2	\$ 161,400.00	51,900.00	0.00	109,500.00	0.00
SW22 WATER DISTRICT 2 EXT 2	\$ 13,260.00	4,760.00	0.00	8,500.00	0.00
SW26- WATER DISTRICT 2 EXT 6	\$ 36,445.00	5,945.00	0.00	30,500.00	0.00
TOTAL SPECIAL DISTRICTS	<u>445,729.00</u>	<u>250,501.00</u>	<u>7,728.00</u>	<u>187,500.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 3,284,350.00</u>	<u>1,782,730.00</u>	<u>447,045.00</u>	<u>1,005,575.00</u>	<u>49,000.00</u>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
A1010.1	PERSONAL SERVICES	13,324.00	13,324.00	13,324.00
A1010.4	CONTRACTUAL	137.32	250.00	200.00
<b>TOTAL TOWN BOARD</b>		<b>13,461.32</b>	<b>13,574.00</b>	<b>13,524.00</b>
<b>JUSTICES</b>				
A1110.1	PERSONAL SERVICES	36,589.14	37,000.00	41,346.00
A1110.2	EQUIPMENT	0.00	1,000.00	2,500.00
A1110.41	CONTRACTUAL	5,197.46	7,000.00	7,000.00
<b>TOTAL JUSTICES</b>		<b>41,786.60</b>	<b>45,000.00</b>	<b>50,846.00</b>
<b>SUPERVISOR</b>				
A1220.1	PERSONAL SERVICES	33,080.32	35,000.00	49,995.00
A1220.2	EQUIPMENT	0.00	0.00	0.00
A1220.4	CONTRACTUAL	4,585.86	6,500.00	6,500.00
<b>TOTAL SUPERVISOR</b>		<b>37,666.18</b>	<b>41,500.00</b>	<b>56,495.00</b>
<b>TAX COLLECTION</b>				
A1330.1	PERSONAL SERVICES	4,328.88	4,329.00	4,459.00
A1330.2	EQUIPMENT	0.00	0.00	0.00
A1330.4	CONTRACTUAL	924.46	1,500.00	1,500.00
A1330.47	TAX COLL ERRONEOUS/REFUNDED TN	0.00	1,000.00	2,014.00
<b>TOTAL TAX COLLECTION</b>		<b>5,253.34</b>	<b>6,829.00</b>	<b>7,973.00</b>
<b>BUDGET</b>				
A1340.1	PERSONAL SERVICES	2,166.00	2,210.00	2,276.00
<b>TOTAL BUDGET</b>		<b>2,166.00</b>	<b>2,210.00</b>	<b>2,276.00</b>
<b>ASSESSORS</b>				

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(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A		Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
A1355.1	PERSONAL SERVICES	34,210.28	35,800.00	39,945.00	39,945.00
A1355.2	EQUIPMENT	2,080.00	0.00	0.00	0.00
A1355.4	CONTRACTUAL	3,450.29	6,000.00	5,000.00	5,000.00
TOTAL ASSESSORS		39,740.57	41,800.00	44,945.00	44,945.00
<b>TOWN CLERK</b>					
A1410.1	PERSONAL SERVICES	41,611.31	43,116.00	44,084.00	44,084.00
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1410.4	CONTRACTUAL	3,258.96	3,000.00	3,000.00	3,000.00
A1410.41	LEGAL NOTICES	486.28	500.00	600.00	600.00
TOTAL TOWN CLERK		45,356.55	46,616.00	47,684.00	47,684.00
<b>ATTORNEY</b>					
A1420.4	CONTRACTUAL	3,663.25	12,500.00	12,500.00	12,500.00
TOTAL ATTORNEY		3,663.25	12,500.00	12,500.00	12,500.00
<b>ENGINEER</b>					
A1440.4	CONTRACTUAL	0.00	13,000.00	5,000.00	5,000.00
TOTAL ENGINEER		0.00	13,000.00	5,000.00	5,000.00
<b>ELECTIONS</b>					
A1450.4	CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL ELECTIONS		3,000.00	3,000.00	3,000.00	3,000.00
<b>RECORDS MANAG.OFFICER</b>					
A1460.4	CONTRACTUAL	0.00	150.00	150.00	150.00
A1460.41	PERSONAL SERVICES	282.69	3,778.00	0.00	0.00
A1460.42	RECORDS MGMT PRJT CONTRACTUAL	20,842.15	0.00	0.00	0.00
TOTAL RECORDS MANAG.OFFICER		21,124.84	3,928.00	150.00	150.00
<b>BUILDINGS</b>					

**TOWN OF EAST BLOOMFIELD  
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(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019	
A1620.1	PERSONAL SERVICES	6,188.62	7,778.00	8,012.00	8,012.00
A1620.2	EQUIPMENT	0.00	0.00	1,000.00	1,000.00
A1620.41	UTILITIES	16,000.08	17,000.00	20,500.00	20,500.00
A1620.42	MAINTENANCE	13,020.06	28,575.00	24,650.00	24,650.00
A1620.42R	T. HALL MAINTENANCE RESERVE	0.00	45,000.00	43,000.00	43,000.00
A1620.43	COURT PROJECT	15,000.00	30,000.00	0.00	0.00
<b>TOTAL BUILDINGS</b>		<b>50,208.76</b>	<b>128,353.00</b>	<b>97,162.00</b>	<b>97,162.00</b>
<b>CENTRAL PRINTING &amp; MAILING</b>					
A1670.4	CONTRACTUAL	0.00	100.00	100.00	100.00
<b>TOTAL CENTRAL PRINTING &amp; MAILING</b>		<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>CENTRAL DATA PROCESSING</b>					
A1680.1	PERSONAL SERV	2,080.00	2,122.00	2,186.00	2,186.00
A1680.2	EQUIPMENT	2,192.00	4,000.00	4,500.00	4,500.00
A1680.2R	C D P EQUIPMENT FROM RESERVES	5,398.00	0.00	0.00	0.00
A1680.4	CONTRACTUAL	24,417.68	30,354.00	29,000.00	29,000.00
<b>TOTAL CENTRAL DATA PROCESSING</b>		<b>34,087.68</b>	<b>36,476.00</b>	<b>35,686.00</b>	<b>35,686.00</b>
<b>SPECIAL ITEMS</b>					
A1910.4	UNALLOCATED INSURANCE	14,244.38	14,815.00	12,024.00	12,024.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,099.00	1,100.00	1,100.00	1,100.00
A1990.4	CONTINGENT	2.73	32,389.00	0.00	13,510.00
<b>TOTAL SPECIAL ITEMS</b>		<b>15,346.11</b>	<b>48,304.00</b>	<b>13,124.00</b>	<b>26,634.00</b>
<b>OTHER EDUCATION ACTIVITIES</b>					
A2980.0	FL TV 3% FRANCHISE FEE	147.03	200.00	200.00	200.00
<b>TOTAL OTHER EDUCATION ACTIVITIES</b>		<b>147.03</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>313,008.23</b>	<b>443,390.00</b>	<b>390,665.00</b>	<b>404,175.00</b>
<b>PUBLIC SAFETY</b>					

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(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>TRAFFIC CONTROL</b>				
A3310.4 CONTRACTUAL	46,447.80	55,000.00	55,000.00	55,000.00
TOTAL TRAFFIC CONTROL	46,447.80	55,000.00	55,000.00	55,000.00
<b>CONTROL OF DOGS</b>				
A3510.4 CONTRACTUAL	10,088.00	8,000.00	9,100.00	9,100.00
TOTAL CONTROL OF DOGS	10,088.00	8,000.00	9,100.00	9,100.00
TOTAL PUBLIC SAFETY	56,535.80	63,000.00	64,100.00	64,100.00
<b>PUBLIC HEALTH</b>				
<b>BOARD OF HEALTH</b>				
A4010.1 PERSONAL SERVICES	600.00	0.00	0.00	0.00
TOTAL BOARD OF HEALTH	600.00	0.00	0.00	0.00
TOTAL PUBLIC HEALTH	600.00	0.00	0.00	0.00
<b>TRANSPORTATION</b>				
<b>SUPT.OF HIGHWAYS</b>				
A5010.1 PERSONAL SERVICES	59,427.65	60,617.00	62,435.00	62,435.00
A5010.2 EQUIPMENT	0.00	0.00	0.00	0.00
A5010.4 CONTRACTUAL	1,593.50	1,700.00	1,700.00	1,700.00
TOTAL SUPT.OF HIGHWAYS	61,021.15	62,317.00	64,135.00	64,135.00
<b>STREET LIGHTING</b>				
A5182.4 CONTRACTUAL	6,305.67	6,550.00	5,600.00	5,600.00
TOTAL STREET LIGHTING	6,305.67	6,550.00	5,600.00	5,600.00
TOTAL TRANSPORTATION	67,326.82	68,867.00	69,735.00	69,735.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>OTHER ECONOMIC OPPORTUNITY</b>				
A6989 4 CONTRACTUAL	32,559.96	400.00	400.00	400.00
TOTAL OTHER ECONOMIC OPPORTUNITY	32,559.96	400.00	400.00	400.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	32,559.96	400.00	400.00	400.00

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<b>CULTURE AND RECREATION</b>				
<b>PARKS</b>				
A7110.1	PERSONAL SERVICES	4,421.25	8,115.00	8,057.00
A7110.41	BOUGHTON PARK CONTR	5,659.00	5,650.00	5,545.00
A7110.42	VETERANS PARK UTILITIES	7,493.10	7,500.00	8,700.00
A7110.43	VETERANS PARK CONTR	21,409.65	27,738.22	27,895.00
A7110.43R	VP CONTRACTUAL FROM RESERVES	0.00	7,800.00	0.00
A7110.44	ELTON PARK CONTRACTUAL	2,690.00	4,610.00	3,750.00
A7110.45	TREE PROJECT GRANT	0.00	943.00	0.00
TOTAL PARKS		41,673.00	62,356.22	53,947.00
<b>SUMMER RECREATION PROGRAM</b>				
A7140.11	PERSONAL SERVICES	24,940.74	31,200.00	39,778.00
A7140.11	REC PROGRAM CONTRACTUAL	5,386.11	6,000.00	8,000.00
TOTAL SUMMER RECREATION PROGRAM		30,326.85	37,200.00	47,778.00
<b>OTHER YOUTH PROGRAMS</b>				
A7310.4	DESTINY HOPE & FRIENDSHIP F/K/A NAC	0.00	5,500.00	0.00
TOTAL OTHER YOUTH PROGRAMS		0.00	5,500.00	0.00
<b>LIBRARY</b>				
A7410.4	CONTRACTUAL	120,000.00	130,000.00	0.00
TOTAL LIBRARY		120,000.00	130,000.00	0.00
<b>HISTORICAL SOCIETY MUSEUM</b>				
A7450.4	CONTRACTUAL	6,000.00	6,000.00	6,000.00
TOTAL HISTORICAL SOCIETY MUSEUM		6,000.00	6,000.00	6,000.00
<b>TOWN HISTORIAN</b>				
A7510.1	PERSONNEL SERVICES	0.00	800.00	824.00
A7510.1	CONTRACTUAL	800.00	100.00	100.00
TOTAL TOWN HISTORIAN		800.00	900.00	924.00

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(ADOPTED NOVEMBER 13, 2018)

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<b>CELEBRATIONS</b>				
A7550.4 CONTRACTUAL	200.00	250.00	250.00	250.00
TOTAL CELEBRATIONS	200.00	250.00	250.00	250.00
TOTAL CULTURE AND RECREATION	198,999.85	242,206.22	108,899.00	114,399.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ENVIRONMENTAL CONTROL</b>				
A8090.4 CONTRACTUAL	2,350.50	2,400.00	2,450.00	2,450.00
TOTAL ENVIRONMENTAL CONTROL	2,350.50	2,400.00	2,450.00	2,450.00
<b>REFUSE &amp; GARBAGE</b>				
A8160.4 CONTRACTUAL	0.00	250.00	250.00	250.00
TOTAL REFUSE & GARBAGE	0.00	250.00	250.00	250.00
<b>WATER FEASIBILITY STUDY</b>				
A8389.4 WATER FEASIBILITY STUDY	2,197.00	0.00	0.00	0.00
TOTAL WATER FEASIBILITY STUDY	2,197.00	0.00	0.00	0.00
<b>CEMETERIES</b>				
A8810.4 CONTRACTUAL	245.00	3,000.00	3,500.00	3,500.00
TOTAL CEMETERIES	245.00	3,000.00	3,500.00	3,500.00
TOTAL HOME AND COMMUNITY SERVICES	4,792.50	5,650.00	6,200.00	6,200.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8 STATE RETIREMENT	25,385.59	26,627.00	29,500.00	29,500.00
A9030.8 SOCIAL SECURITY	20,043.59	21,658.00	24,229.00	24,229.00
A9040.8 WORKERS' COMPENSATION	5,253.00	5,906.00	6,700.00	6,700.00
A9050.8 UNEMPLOYMENT INSURANCE	0.00	200.00	200.00	200.00
A9055.8 DISABILITY INSURANCE	191.46	300.00	250.00	250.00
A9060.8 HEALTH INSURANCE	4,502.48	15,954.00	16,949.00	16,949.00
TOTAL EMPLOYEE BENEFITS	55,376.12	70,645.00	77,828.00	77,828.00
TOTAL EMPLOYEE BENEFITS	55,376.12	70,645.00	77,828.00	77,828.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>DEBT SERVICE</b>				
<b>BOND ANTICIPATION NOTES</b>				
A9730.6	PRINCIPAL	0.00	16,600.00	10,000.00
A9730.7	INTEREST	0.00	1,575.00	2,880.00
TOTAL BOND ANTICIPATION NOTES		0.00	18,175.00	12,880.00
TOTAL DEBT SERVICE		0.00	18,175.00	12,880.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
A9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00
<b>OTHER USES</b>				
<b>TRANSFERS TO RESERVES</b>				
<b>TOWN HALL MAINTENANCE RESERVES</b>				
A0962.41	TOWN HALL MAINTENANCE RESERVES	0.00	0.00	5,000.00
A0962.42	DATA PROCESSING EQUIPMENT RESERVES	0.00	0.00	1,200.00
A0962.43	VETERANS PARK MAINTENANCE RESERVES	0.00	0.00	5,000.00
TOTAL TOWN HALL MAINTENANCE		0.00	0.00	11,200.00
TOTAL TRANSFERS TO RESERVES		0.00	0.00	11,200.00
TOTAL OTHER USES		0.00	0.00	11,200.00
TOTAL APPROPRIATIONS		729,199.28	912,333.22	741,907.00



**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-A

		Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	597,474.96	613,516.00	0.00	553,031.00
A1001R	REAL PROPERTY TAX RESERVES	7,200.00	0.00	0.00	0.00
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>604,674.96</b>	<b>613,516.00</b>	<b>0.00</b>	<b>553,031.00</b>
<b>REAL PROPERTY TAX ITEMS</b>					
A1081	PILOT PROGRAM	117.25	85.00	85.00	85.00
A1090	INTEREST/PENALTIES ON REAL PROP TAX	5,247.74	4,700.00	4,000.00	4,000.00
	<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<b>5,364.99</b>	<b>4,785.00</b>	<b>4,085.00</b>	<b>4,085.00</b>
<b>NON-PROPERTY TAX ITEMS</b>					
A1120	SALES TAX	57,461.09	0.00	0.00	0.00
A1170	FRANCHISE FEES	4,400.94	4,500.00	4,500.00	4,500.00
	<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<b>61,862.03</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	1,388.35	1,200.00	750.00	750.00
A1289	OTHER GOV'T REVENUE	0.00	0.00	0.00	0.00
A2001	SUMMER RECREATION FEES	22,681.25	24,350.00	26,500.00	26,500.00
A2025	RECREATIONAL FACILITY CHARGE	700.00	1,000.00	1,200.00	1,200.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>24,769.60</b>	<b>26,550.00</b>	<b>28,450.00</b>	<b>28,450.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST & EARNINGS	398.76	350.00	400.00	400.00
A2401R	INTEREST ON RESERVE BALANCES	4.33	0.00	0.00	0.00
A2402R	INTEREST ON RESERVE A232R	7.91	0.00	0.00	0.00
A2403R	INTEREST ON RESERVE A233R	34.97	0.00	0.00	0.00
A2410	REAL PROPERTY LEASE/RENTAL	3,911.50	9,500.00	9,500.00	9,500.00
A2420	NATURAL GAS LEASES AND ROYALTIES	54.39	25.00	45.00	45.00
A2450	COMMISSIONS FOR WATER AND SEWER	7,000.00	7,000.00	7,000.00	7,000.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>11,411.86</b>	<b>16,875.00</b>	<b>16,945.00</b>	<b>16,945.00</b>
<b>LICENSES AND PERMITS</b>					
A2530	WAGERING FEES	10.00	10.00	10.00	10.00
A2544	DOG LICENSES	9,342.00	9,675.00	9,675.00	9,675.00
A2590	OTHER PERMITS	0.00	0.00	0.00	0.00
	<b>TOTAL LICENSES AND PERMITS</b>	<b>9,352.00</b>	<b>9,685.00</b>	<b>9,685.00</b>	<b>9,685.00</b>

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(ADOPTED NOVEMBER 13, 2018)

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<b>FINES AND FORFEITURES</b>					
A2610	FINES & FORFEITED BAIL	40,811.00	35,000.00	25,000.00	25,000.00
A2615	STOP DWI FINES	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	40,811.00	35,000.00	25,000.00	25,000.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>					
A2701	REFUNDS OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	0.00	0.00
A2770	OTHER REIMBURSEMENTS	0.00	0.00	0.00	0.00
A2774	REIMBURSEMENT OF RETURNED CHECK	25.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	25.00	0.00	0.00	0.00
<b>STATE AID</b>					
A3005	MORTGAGE TAX	62,678.05	45,000.00	45,000.00	45,000.00
A3000	STATE AID COURT FACILITIES GRANTS	15,000.00	30,000.00	0.00	0.00
A3000	OTHER AID - VP TREE GRANT	0.00	943.00	0.00	0.00
	TOTAL STATE AID	77,678.05	75,943.00	45,000.00	45,000.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				686,696.00	
TOTAL ESTIMATED REVENUES		835,949.49	786,854.00	133,665.00	686,696.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATED RESERVES</b>				
A0511      APPROPRIATED RESERVES	0.00	0.00	43,000.00	43,000.00
				43,000.00
<b>TOTAL APPROPRIATED RESERVES</b>	<u>0.00</u>	<u>0.00</u>	<u>43,000.00</u>	<u>43,000.00</u>
<b>APPROPRIATED FUND BALANCE</b>	<u>-106,750.21</u>	<u>125,479.22</u>	<u>565,242.00</u>	<u>31,221.00</u>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<u>729,199.28</u>	<u>912,333.22</u>	<u>741,907.00</u>	<u>760,917.00</u>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET GENERAL FUND - PART TOWN  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-B	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>ATTORNEY</b>				
B1420.4	CONTRACTUAL	7,299.00	9,934.50	10,000.00
			10,000.00	10,000.00
	TOTAL ATTORNEY	7,299.00	9,934.50	10,000.00
<b>ENGINEER</b>				
B1440.4	CONTRACTUAL	218.00	500.00	500.00
	TOTAL ENGINEER	218.00	500.00	500.00
<b>SPECIAL ITEMS</b>				
B1910.4	UNALLOCATED INSURANCE	2,077.91	2,198.65	2,287.00
B19	CONTINGENT	0.00	0.00	0.00
	TOTAL SPECIAL ITEMS	2,077.91	2,198.65	2,287.00
	TOTAL GENERAL GOVERNMENT SUPPORT	9,594.91	12,633.15	12,787.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>CODE ENFORCEMENT AND ZONING</b>				
B8010.11	CEO PERSONAL SERVICES	54,199.65	63,719.00	69,315.00
B8010.12	ZONING BOARD PERSONAL SERVICES	5,924.62	5,990.00	6,554.00
B8010.21	CEO EQUIPMENT	31,482.72	32,566.00	33,500.00
B8010.22	ZONING BOARD EQUIPMENT	0.00	0.00	0.00
B8010.41	CEO CONTRACTUAL	4,362.08	4,528.85	4,000.00
B8010.42	ZONING BOARD CONTRACTUAL	343.29	500.00	600.00
	TOTAL CODE ENFORCEMENT AND ZONING	96,312.36	107,303.85	113,969.00
<b>PLANNING</b>				
B8020.1	PERSONAL SERVICES	16,746.29	16,941.00	18,121.00
B8020.4	CONTRACTUAL	609.18	5,000.00	5,000.00
	TOTAL PLANNING	17,355.47	21,941.00	23,121.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET GENERAL FUND - PART TOWN  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-B	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ENVIRONMENTAL CONTROL</b>				
B8090.4      CONTRACTUAL	5,052.00	5,500.00	2,500.00	2,500.00
<b>TOTAL ENVIRONMENTAL CONTROL</b>				
	5,052.00	5,500.00	2,500.00	2,500.00
<b>COMMUNITY BEAUTIFICATION</b>				
B8510.4      CONTRACTUAL	800.00	800.00	800.00	800.00
<b>TOTAL COMMUNITY BEAUTIFICATION</b>				
	800.00	800.00	800.00	800.00
<b>TOTAL HOME AND COMMUNITY SERVICES</b>				
	119,519.83	135,544.85	140,390.00	140,390.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
B9010.8      STATE RETIREMENT BENEFITS	10,322.60	11,062.00	12,501.00	12,501.00
B9020.8      SOCIAL SECURITY	5,713.58	6,629.00	7,192.00	7,192.00
B9040.8      WORKERS COMPENSATION	1,695.89	1,809.00	1,989.00	1,989.00
B9055.8      DISABILITY INSURANCE	67.42	75.00	75.00	75.00
B9060.8      HEALTH INSURANCE	6,485.56	14,036.64	16,949.00	16,949.00
<b>TOTAL EMPLOYEE BENEFITS</b>				
	24,285.05	33,611.64	38,706.00	38,706.00
<b>TOTAL EMPLOYEE BENEFITS</b>				
	24,285.05	33,611.64	38,706.00	38,706.00
<b>TOTAL APPROPRIATIONS</b>				
	153,399.79	181,789.64	191,883.00	191,883.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET GENERAL FUND - PART TOWN  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-B	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
B1001	0.00	0.00	5,665.00	5,665.00
	0.00	0.00	5,665.00	5,665.00
<b>NON-PROPERTY TAX ITEMS</b>				
B1120	57,900.00	59,860.64	0.00	90,431.00
B1120R	0.00	0.00	0.00	0.00
	57,900.00	59,860.64	0.00	90,431.00
<b>DEPARTMENTAL INCOME</b>				
B2110	12,917.82	17,700.00	14,000.00	14,000.00
B2115	3,415.00	1,000.00	1,500.00	1,500.00
B2189	16,453.00	20,000.00	20,000.00	20,000.00
	32,785.82	38,700.00	35,500.00	35,500.00
<b>USE OF MONEY AND PROPERTY</b>				
B2401	27.78	20.00	10.00	10.00
	27.78	20.00	10.00	10.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
B2665	30,250.00	30,566.00	31,400.00	31,400.00
	30,250.00	30,566.00	31,400.00	31,400.00
B2701	0.00	0.00	0.00	0.00
B2770	0.00	0.00	0.00	0.00
<b>STATE AID</b>				
B3001	13,256.00	13,256.00	13,256.00	13,256.00
	13,256.00	13,256.00	13,256.00	13,256.00
				176,262.00
<b>TOTAL ESTIMATED REVENUES</b>	134,219.60	142,402.64	85,831.00	176,262.00
<b>APPROPRIATED FUND BALANCE</b>	19,180.19	39,387.00	106,052.00	15,621.00
<b>TC REVENUES &amp; OTHER SOURCES</b>	153,399.79	181,789.64	191,883.00	191,883.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DA	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
DA1910.4	UNALLOCATED INSURANCE	313.97	327.00	290.00
			290.00	290.00
	TOTAL SPECIAL ITEMS	313.97	327.00	290.00
	TOTAL GENERAL GOVERNMENT SUPPORT	313.97	327.00	290.00
<b>TRANSPORTATION</b>				
<b>BRUSH &amp; WEEDS AND GRAVEL PIT</b>				
DA5140.1	BRUSH & WEEDS PERSONAL SERVICES	21,340.00	22,402.00	22,622.00
DA5140.2	BRUSH & WEEDS EQUIPMENT	907.90	0.00	700.00
DA5140.21	GRAVEL PIT EQUIPMENT	0.00	700.00	700.00
DA5140.41	BRUSH & WEEDS CONTR	2,446.12	6,000.00	6,000.00
DA5140.42	GRAVEL PIT CONTRACTUAL	55,840.66	60,000.00	60,000.00
	TOTAL BRUSH & WEEDS AND GRAVEL PIT	80,534.68	89,102.00	90,022.00
<b>SNOW REMOVAL</b>				
DA5142.1	PERSONAL SERVICES	210,141.41	228,706.00	194,428.00
DA5142.4	CONTRACTUAL	121,103.36	259,200.00	259,200.00
	TOTAL SNOW REMOVAL	331,244.77	487,906.00	453,628.00
	TOTAL TRANSPORTATION	411,779.45	577,008.00	543,650.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8	STATE RETIREMENT BENEFITS	28,421.73	35,288.00	32,169.00
DA9030.8	SOCIAL SECURITY	16,986.05	19,210.00	16,605.00
DA9040.8	WORKERS' COMPENSATION INS	4,715.50	5,242.00	4,592.00
DA9055.8	DISABILITY INSURANCE	93.46	100.00	100.00
DA9060.8	HEALTH INSURANCE	21,387.58	24,575.00	26,785.00
	TOTAL EMPLOYEE BENEFITS	71,604.32	84,415.00	80,251.00
	TOTAL EMPLOYEE BENEFITS	71,604.32	84,415.00	80,251.00
	TOTAL APPROPRIATIONS	483,697.74	661,750.00	624,191.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-DA	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	280,540.00	295,603.00	0.00	192,422.00
	280,540.00	295,603.00	0.00	192,422.00
<b>NON-PROPERTY TAX ITEMS</b>				
DA1120	15,539.00	0.00	0.00	0.00
	15,539.00	0.00	0.00	0.00
<b>INTERGOVERNMENTAL CHARGES</b>				
DA2302	169,497.46	146,655.00	150,030.00	150,030.00
	169,497.46	146,655.00	150,030.00	150,030.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	331.23	225.00	250.00	250.00
DA2401R	7.74	0.00	0.00	0.00
	338.97	225.00	250.00	250.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
DA2655	58,193.48	45,000.00	45,000.00	45,000.00
	58,193.48	45,000.00	45,000.00	45,000.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DA2701	0.00	0.00	0.00	0.00
DA2770	293.72	0.00	0.00	0.00
	293.72	0.00	0.00	0.00
				387,702.00
<b>TOTAL ESTIMATED REVENUES</b>	524,402.63	487,483.00	195,280.00	387,702.00
<b>APPROPRIATED FUND BALANCE</b>	-40,704.89	174,267.00	428,911.00	236,489.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	483,697.74	661,750.00	624,191.00	624,191.00



**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET HIGHWAY - PART TOWN  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DB		Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>ENGINEER</b>					
DB1440.4	CONTRACTUAL	7,000.00	8,000.00	8,000.00	8,000.00
TOTAL ENGINEER		7,000.00	8,000.00	8,000.00	8,000.00
<b>SPECIAL ITEMS</b>					
DB1910.4	UNALLOCATED INSURANCE	21,904.25	22,763.00	21,602.00	21,602.00
TOTAL SPECIAL ITEMS		21,904.25	22,763.00	21,602.00	21,602.00
TOTAL GENERAL GOVERNMENT SUPPORT		28,904.25	30,763.00	29,602.00	29,602.00
<b>TRANSPORTATION</b>					
<b>GENERAL REPAIRS</b>					
DB5110.1	PERSONAL SERVICES	115,584.83	112,018.00	113,490.00	113,490.00
DB5110.4	CONTRACTUAL	384,392.00	459,617.99	455,000.00	455,000.00
TOTAL GENERAL REPAIRS		499,976.83	571,635.99	568,490.00	568,490.00
<b>MACHINERY</b>					
DB5130.2	EQUIPMENT	28,600.00	111,705.71	105,000.00	105,000.00
DB5130.2R	EQUIPMENT RESERVES	15,717.89	0.00	0.00	0.00
DB5130.41	EQUIPMENT REPAIR CONTRACTUAL	53,419.07	55,000.00	60,000.00	60,000.00
DB5130.42	NON TOWN FUEL CONTRACTUAL	137,054.90	155,000.00	145,000.00	145,000.00
DB5130.43	TOWN FUEL CONTRACTUAL	43,408.94	65,000.00	52,000.00	52,000.00
DB5130.44	TOWN FUEL TANKS CONTRACTUAL	0.00	0.00	0.00	36,000.00
TOTAL MACHINERY		278,200.80	386,705.71	362,000.00	398,000.00
TOTAL TRANSPORTATION		778,177.63	958,341.70	930,490.00	966,490.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DB9010.8	STATE RETIREMENT	16,379.82	15,742.00	13,555.00	13,555.00
DB9020.8	SOCIAL SECURITY	8,541.59	8,570.00	8,682.00	8,682.00
DB9040.8	WORKERS' COMPENSATION	2,103.61	2,339.00	2,401.00	2,401.00
DB9055.8	DISABILITY INSURANCE	48.46	75.00	75.00	75.00
DB9060.8	HEALTH INSURANCE	8,513.43	10,571.00	10,332.00	10,332.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET HIGHWAY - PART TOWN  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DB	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
TOTAL EMPLOYEE BENEFITS	35,586.91	37,297.00	35,045.00	35,045.00
TOTAL EMPLOYEE BENEFITS	35,586.91	37,297.00	35,045.00	35,045.00
<b>DEBT SERVICE</b>				
<b>BOND ANTICIPATION NOTES</b>				
DB9730.6 PRINCIPAL	199,833.00	197,833.00	215,334.00	215,334.00
DB9730.7 INTEREST	11,752.19	13,114.01	15,159.00	15,159.00
TOTAL BOND ANTICIPATION NOTES	211,585.19	210,947.01	230,493.00	230,493.00
TOTAL DEBT SERVICE	211,585.19	210,947.01	230,493.00	230,493.00
TOTAL APPROPRIATIONS	1,054,253.98	1,237,348.71	1,225,630.00	1,261,630.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET HIGHWAY - PART TOWN  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-DB	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DB1001	0.00	0.00	0.00	66,957.00
	0.00	0.00	0.00	66,957.00
<b>NON-PROPERTY TAX ITEMS</b>				
DB1120	659,285.00	747,285.00	0.00	717,637.00
DB1120R	15,000.00	0.00	0.00	0.00
	674,285.00	747,285.00	0.00	717,637.00
<b>DEPARTMENTAL INCOME</b>				
DB2156	142,890.19	155,000.00	145,000.00	145,000.00
	142,890.19	155,000.00	145,000.00	145,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DB2401	46.66	50.00	50.00	50.00
DB2402	143.15	0.00	0.00	0.00
DB2402R	1.48	0.00	0.00	0.00
	191.29	50.00	50.00	50.00
<b>SALE OF PROPERTY &amp; COMPENSATION</b>				
DB2650	2,555.50	500.00	1,000.00	1,000.00
DB2665	106,270.00	53,500.00	44,000.00	44,000.00
DB2680	0.00	0.00	0.00	0.00
	108,825.50	54,000.00	45,000.00	45,000.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DB2701	0.00	0.00	0.00	0.00
DB2770	113.26	0.00	0.00	0.00
	113.26	0.00	0.00	0.00
DB2805	0.00	0.00	0.00	0.00
<b>STATE AID</b>				
DB3501	147,551.48	125,000.00	125,000.00	125,000.00
	147,551.48	125,000.00	125,000.00	125,000.00
DB4960	0.00	0.00	0.00	0.00
				1,099,644.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>1,073,856.72</b>	<b>1,081,335.00</b>	<b>315,050.00</b>	<b>1,099,644.00</b>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET HIGHWAY - PART TOWN  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-DB	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b><u>APPROPRIATED RESERVES</u></b>				
DB0511      APPROPRIATED RESERVES	0.00	0.00	0.00	6,000.00
				6,000.00
TOTAL APPROPRIATED RESERVES	0.00	0.00	0.00	6,000.00
<b>APPROPRIATED FUND BALANCE</b>	-19,602.74	156,013.71	910,580.00	155,986.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	1,054,253.98	1,237,348.71	1,225,630.00	1,261,630.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET SEWER DISTRICT 1  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SS1	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
SS1-1910.4	UNALLOCATED INSURANCE	570.14	600.00	600.00
TOTAL SPECIAL ITEMS		570.14	600.00	600.00
TOTAL GENERAL GOVERNMENT SUPPORT		570.14	600.00	600.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>SEWER ADMINISTRATION</b>				
SS1-8110.4	CONTRACTUAL	1,075.23	2,600.00	1,060.00
TOTAL SEWER ADMINISTRATION		1,075.23	2,600.00	1,060.00
<b>WAGE COLLECTING SYSTEM</b>				
SS1-8120.4	CONTRACTUAL	6,057.81	7,645.00	8,067.00
TOTAL SEWAGE COLLECTING SYSTEM		6,057.81	7,645.00	8,067.00
<b>SEWAGE TREATMENT &amp; DISPOSAL</b>				
SS1-8130.4	CONTRACTUAL	39,309.64	69,649.00	48,109.00
TOTAL SEWAGE TREATMENT & DISPOSAL		39,309.64	69,649.00	48,109.00
TOTAL HOME AND COMMUNITY SERVICES		46,442.68	79,894.00	57,236.00
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
SS1-9710.6	PRINCIPAL	5,000.00	5,000.00	5,000.00
SS1-9710.7	INTEREST	8,762.50	8,513.00	8,263.00
TOTAL SERIAL BONDS		13,762.50	13,513.00	13,263.00
TOTAL DEBT SERVICE		13,762.50	13,513.00	13,263.00
<b>OTHER USES</b>				
<b>CONTRIBUTION TO RESERVES</b>				
<b>SD #1 MAINTENANCE RESERVE</b>				
SS1-0962.4	SD #1 MAINTENANCE RESERVE	0.00	0.00	15,131.00
TOTAL SD #1 MAINTENANCE RESERVE		0.00	0.00	15,131.00
TOTAL CONTRIBUTION TO RESERVES		0.00	0.00	15,131.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET SEWER DISTRICT 1  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SS1	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
TOTAL OTHER USES	0.00	0.00	0.00	15,131.00
TOTAL APPROPRIATIONS	60,775.32	94,007.00	71,099.00	86,230.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET SEWER DISTRICT 1  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SS1	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>DEPARTMENTAL INCOME</b>				
SS1-2120	86,607.12	92,019.00	86,000.00	70,869.00
SS1-2120R	2,536.00	0.00	0.00	15,131.00
SS1-2128	213.13	150.00	150.00	150.00
	<b>89,356.25</b>	<b>92,169.00</b>	<b>86,150.00</b>	<b>86,150.00</b>
<b>USE OF MONEY AND PROPERTY</b>				
SS1-2401	98.33	80.00	80.00	80.00
SS1-2401R	46.79	0.00	0.00	0.00
	<b>145.12</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>
				86,230.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>89,501.37</b>	<b>92,249.00</b>	<b>86,230.00</b>	<b>86,230.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>-28,726.05</b>	<b>1,758.00</b>	<b>-15,131.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>60,775.32</b>	<b>94,007.00</b>	<b>71,099.00</b>	<b>86,230.00</b>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 1  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW1	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
SW1-1910.4	UNALLOCATED INSURANCE	2,548.16	2,651.00	2,500.00
			2,500.00	2,500.00
	TOTAL SPECIAL ITEMS	2,548.16	2,651.00	2,500.00
<b>MUNICIPAL ASSOCIATION DUES</b>				
SW1-1920.4	CONTRACTUAL	65.16	77.00	78.00
			78.00	78.00
	TOTAL MUNICIPAL ASSOCIATION DUES	65.16	77.00	78.00
	TOTAL GENERAL GOVERNMENT SUPPORT	2,613.32	2,728.00	2,578.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>MINISTRATION</b>				
SW1-8310.4	CONTRACTUAL	64,677.54	4,900.00	3,000.00
			3,000.00	3,000.00
	TOTAL ADMINISTRATION	64,677.54	4,900.00	3,000.00
<b>POWER &amp; PUMPING</b>				
SW1-8320.4	CONTRACTUAL	44,217.86	87,944.00	65,198.00
			65,198.00	65,198.00
	TOTAL POWER & PUMPING	44,217.86	87,944.00	65,198.00
<b>TRANSMISSION &amp; DISTRIBUTION</b>				
SW1-8340.4	CONTRACTUAL	8,946.47	12,608.00	16,128.00
			16,128.00	16,128.00
	TOTAL TRANSMISSION & DISTRIBUTION	8,946.47	12,608.00	16,128.00
	TOTAL HOME AND COMMUNITY SERVICES	117,841.87	105,452.00	84,326.00
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
SW1-9710.6	PRINCIPAL	11,000.00	10,588.50	10,500.00
SW1-9710.6R	BOND PRINCIPAL FROM WTR PRJ RES	0.00	411.50	500.00
SW1-9710.7	INTEREST	14,985.00	14,737.50	14,490.00
			14,490.00	14,490.00
	TOTAL SERIAL BONDS	25,985.00	25,737.50	25,490.00
	TOTAL DEBT SERVICE	25,985.00	25,737.50	25,490.00



**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 1  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW1	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>OTHER USES</b>				
<b>RESERVES</b>				
<b>WDI MAINTENANCE RESERVE</b>				
SW1-0962.4	0.00	0.00	36,000.00	36,000.00
	0.00	0.00	36,000.00	36,000.00
	0.00	0.00	36,000.00	36,000.00
	0.00	0.00	36,000.00	36,000.00
	0.00	0.00	36,000.00	36,000.00
	146,440.19	133,917.50	148,394.00	148,394.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 1  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW1	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW1-1001	39,000.00	39,000.00	39,000.00	39,000.00
SW1-1001R	0.00	0.00	0.00	0.00
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>39,000.00</b>
<b>DEPARTMENTAL INCOME</b>				
SW1-2140	77,704.36	49,136.00	50,396.00	55,296.00
SW1-2144	0.00	0.00	0.00	0.00
SW1-2148	331.26	300.00	300.00	300.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>78,035.62</b>	<b>50,696.00</b>	<b>55,596.00</b>
<b>USE OF MONEY AND PROPERTY</b>				
SW1-2401	85.37	70.00	70.00	70.00
SW1-2401R	2,642.16	0.00	0.00	0.00
SW1-2401R	2.19	0.00	0.00	0.00
SW1-2410	10,423.20	10,000.00	10,000.00	10,000.00
SW1-2410R	34,734.34	36,000.00	36,000.00	36,000.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>47,887.26</b>	<b>46,070.00</b>	<b>46,070.00</b>
				140,666.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>164,922.88</b>	<b>134,506.00</b>	<b>135,766.00</b>	<b>140,666.00</b>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 1  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW1		Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATED RESERVES</b>					
SW1-0511	APPROPRIATED RESERVES	0.00	0.00	500.00	0.00
					0.00
TOTAL APPROPRIATED RESERVES		0.00	0.00	500.00	0.00
<b>APPROPRIATED FUND BALANCE</b>		-18,482.69	-588.50	12,128.00	7,728.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		146,440.19	133,917.50	148,394.00	148,394.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW2	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
SW2-1910.4	UNALLOCATED INSURANCE	111.98	117.00	110.00
			110.00	110.00
	TOTAL SPECIAL ITEMS	111.98	117.00	110.00
<b>MUNICIPAL ASSOCIATION DUES</b>				
SW2-1920.4	CONTRACTUAL	161.55	197.00	201.00
			201.00	201.00
	TOTAL MUNICIPAL ASSOCIATION DUES	161.55	197.00	201.00
	TOTAL GENERAL GOVERNMENT SUPPORT	273.53	314.00	311.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ADMINISTRATION</b>				
SW2-8310.4	CONTRACTUAL	6,578.68	13,200.00	8,600.00
			8,600.00	8,600.00
	TOTAL ADMINISTRATION	6,578.68	13,200.00	8,600.00
<b>POWER &amp; PUMPING</b>				
SW2-8320.4	CONTRACTUAL	24,114.53	32,254.00	31,501.00
			31,501.00	31,501.00
	TOTAL POWER & PUMPING	24,114.53	32,254.00	31,501.00
<b>TRANSMISSION &amp; DISTRIBUTION</b>				
SW2-8340.4	CONTRACTUAL	16,182.08	18,728.00	15,159.00
			15,159.00	15,159.00
	TOTAL TRANSMISSION & DISTRIBUTION	16,182.08	18,728.00	15,159.00
	TOTAL HOME AND COMMUNITY SERVICES	46,875.29	64,182.00	55,260.00
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
SW2-9710.6	PRINCIPAL	49,000.00	44,278.50	45,000.00
SW2-9710.6R	BOND PRINCIPAL FROM WTR PJT RES	0.00	4,721.50	5,000.00
SW2-9710.7	INTEREST	56,690.00	55,587.50	54,485.00
			54,485.00	54,485.00
	TOTAL SERIAL BONDS	105,690.00	104,587.50	104,485.00
	TOTAL DEBT SERVICE	105,690.00	104,587.50	103,485.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW2	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>OTHER USES</b>				
<b>CONTRIBUTIONS TO RESERVES</b>				
<b>WD2 MAINTENANCE RESERVE</b>				
SW2-0962.4	0.00	0.00	0.00	2,344.00
	0.00	0.00	0.00	2,344.00
	0.00	0.00	0.00	2,344.00
	0.00	0.00	0.00	2,344.00
	152,838.82	169,083.50	160,056.00	161,400.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW2	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW2-1001	120,000.00	120,000.00	120,000.00	107,156.00
SW2-1001R	0.00	0.00	0.00	2,344.00
	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>109,500.00</u>
<b>DEPARTMENTAL INCOME</b>				
SW2-2140	33,734.05	38,512.00	38,550.00	51,050.00
SW2-2144	0.00	0.00	0.00	0.00
SW2-2148	1,014.69	750.00	750.00	750.00
	<u>34,748.74</u>	<u>39,262.00</u>	<u>39,300.00</u>	<u>51,800.00</u>
<b>USE OF MONEY AND PROPERTY</b>				
SW2-2401	123.15	100.00	100.00	100.00
SW2-2401R	30.29	0.00	0.00	0.00
SW 2R	7.95	0.00	0.00	0.00
	<u>161.39</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
				161,400.00
<b>TOTAL ESTIMATED REVENUES</b>	<u>154,910.13</u>	<u>159,362.00</u>	<u>159,400.00</u>	<u>161,400.00</u>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW2	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b><u>APPROPRIATED RESERVES</u></b>				
SW2-0511      APPROPRIATED RESERVES	0.00	0.00	4,000.00	0.00
				0.00
<b>TOTAL APPROPRIATED RESERVES</b>	<u>0.00</u>	<u>0.00</u>	<u>4,000.00</u>	<u>0.00</u>
<b>APPROPRIATED FUND BALANCE</b>	<u>-2,071.31</u>	<u>9,721.50</u>	<u>-3,344.00</u>	<u>0.00</u>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<u>152,838.82</u>	<u>169,083.50</u>	<u>160,056.00</u>	<u>161,400.00</u>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2 EXT 2  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW22-	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
SW22-1910.4	UNALLOCATED INSURANCE	46.69	50.00	50.00
TOTAL SPECIAL ITEMS		46.69	50.00	50.00
<b>MUNICIPAL ASSOCIATION DUES</b>				
SW22-1920.4	CONTRACTUAL	16.29	19.00	19.00
TOTAL MUNICIPAL ASSOCIATION DUES		16.29	19.00	19.00
TOTAL GENERAL GOVERNMENT SUPPORT		62.98	69.00	69.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>MINISTRATION</b>				
SW22-8310.4	CONTRACTUAL	490.59	1,200.00	700.00
TOTAL ADMINISTRATION		490.59	1,200.00	700.00
<b>POWER &amp; PUMPING</b>				
SW22-8320.4	CONTRACTUAL	3,407.11	3,533.00	4,204.00
TOTAL POWER & PUMPING		3,407.11	3,533.00	4,204.00
<b>TRANSMISSION &amp; DISTRIBUTION</b>				
SW22-8340.4	CONTRACTUAL	1,137.81	1,551.00	2,848.00
TOTAL TRANSMISSION & DISTRIBUTION		1,137.81	1,551.00	2,848.00
TOTAL HOME AND COMMUNITY SERVICES		5,035.51	6,284.00	7,752.00
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
SW22-9710.6	PRINCIPAL	1,000.00	2,000.00	2,000.00
SW22-9710.7	INTEREST	3,277.50	3,230.00	3,135.00
TOTAL SERIAL BONDS		4,277.50	5,230.00	5,135.00
TOTAL DEBT SERVICE		4,277.50	5,230.00	5,135.00



**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2 EXT 2  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW22-	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>OTHER USES</b>				
<b>RESERVE ACCOUNTS</b>				
<b>WD22 MAINTENANCE RESERVE</b>				
SW22-0962.4	0.00	0.00	0.00	304.00
	0.00	0.00	0.00	304.00
	0.00	0.00	0.00	304.00
	0.00	0.00	0.00	304.00
	0.00	0.00	0.00	304.00
	9,375.99	11,583.00	12,956.00	13,260.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2 EXT 2  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW22-	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW22-1001	6,354.50	8,023.00	9,000.00	8,196.00
SW22-1001R	2,645.50	977.00	0.00	304.00
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>8,500.00</b>
<b>DEPARTMENTAL INCOME</b>				
SW22-2140	3,218.96	3,500.00	3,500.00	4,700.00
SW22-2144	0.00	0.00	0.00	0.00
SW22-2148	71.50	50.00	50.00	50.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>3,290.46</b>	<b>3,550.00</b>	<b>4,750.00</b>
<b>USE OF MONEY AND PROPERTY</b>				
SW22-2401	15.21	10.00	10.00	10.00
SW22-2401R	19.10	0.00	0.00	0.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>34.31</b>	<b>10.00</b>	<b>10.00</b>
				13,260.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>12,324.77</b>	<b>12,560.00</b>	<b>12,560.00</b>	<b>13,260.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>-2,948.78</b>	<b>-977.00</b>	<b>396.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>9,375.99</b>	<b>11,583.00</b>	<b>12,956.00</b>	<b>13,260.00</b>

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2 EXT 6  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW26-	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
SW26-1910.4	UNALLOCATED INSURANCE	0.00	75.00	15.00
SW26-1920.4	MUNI DUES - CONTRACTUAL	0.00	32.00	32.00
TOTAL SPECIAL ITEMS		0.00	107.00	47.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	107.00	47.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ADMINISTRATION</b>				
SW26-8310.4	CONTRACTUAL	0.00	1,900.00	1,100.00
TOTAL ADMINISTRATION		0.00	1,900.00	1,100.00
<b>POWER &amp; PUMPING</b>				
SW26-8320.4	CONTRACTUAL	132.41	5,800.00	2,756.00
TOTAL POWER & PUMPING		132.41	5,800.00	2,756.00
<b>TRANSMISSION &amp; DISTRIBUTION</b>				
SW26-8340.4	CONTRACTUAL	25.00	16,526.00	2,434.00
TOTAL TRANSMISSION & DISTRIBUTION		25.00	16,526.00	2,434.00
TOTAL HOME AND COMMUNITY SERVICES		157.41	24,226.00	6,290.00
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
SW26-9710.6	PRINCIPAL	0.00	5,000.00	10,000.00
SW26-9710.7	INTEREST	0.00	22,760.00	18,350.00
TOTAL SERIAL BONDS		0.00	27,760.00	28,350.00
<b>BOND ANTICIPATION NOTES</b>				
SW26-9730.7	INTEREST	0.00	4,553.00	0.00
TOTAL BOND ANTICIPATION NOTES		0.00	4,553.00	0.00
TOTAL DEBT SERVICE		0.00	32,313.00	28,350.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2 EXT 6  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 1-SW26-	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>OTHER USES</b>				
<b>TRANSFERS TO CAPITAL FUNDS</b>				
<b>WD26 MAINTENANCE RESERVE</b>				
SW26-0962.4	0.00	0.00	0.00	1,758.00
	0.00	0.00	0.00	1,758.00
	0.00	0.00	0.00	1,758.00
	0.00	0.00	0.00	1,758.00
	157.41	56,646.00	34,687.00	36,445.00

**TOWN OF EAST BLOOMFIELD  
FISCAL BUDGET WATER DISTRICT 2 EXT 6  
FOR 2019**

(ADOPTED NOVEMBER 13, 2018)

Schedule 2-SW26-	Expenditures /Revenues 2017	Modified Budget 10/31/2018	Recommended Budget 2019	Adopted Budget 2019
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW26-1001	0.00	51,000.00	31,000.00	28,742.00
SW26-1001R	0.00	0.00	0.00	1,758.00
	0.00	51,000.00	31,000.00	30,500.00
<b>DEPARTMENTAL INCOME</b>				
SW26-2140	356.82	5,857.00	3,900.00	5,900.00
SW26-2148	0.00	0.00	25.00	25.00
	356.82	5,857.00	3,925.00	5,925.00
<b>USE OF MONEY AND PROPERTY</b>				
SW26-2401	0.00	0.00	20.00	20.00
SW26-2401R	0.00	0.00	0.00	0.00
	0.00	0.00	20.00	20.00
				36,445.00
TOTAL ESTIMATED REVENUES	356.82	56,857.00	34,945.00	36,445.00
<b>APPROPRIATED FUND BALANCE</b>	-199.41	-211.00	-258.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	157.41	56,646.00	34,687.00	36,445.00

## 2019 BUDGET East Bloomfield Fire District

	Total		General Fund		
	2019 Budget	2018 Budget	2017 Budget	2016 Budget	Increase (Decrease)
<b>Revenue:</b>					
2262.00 CFPD	36,320	34,320	35,320	34,320	1,000
1001.00 Fire Tax Levy E.B.	403,301	334,794	403,301	301,667	101,634
1081.00 Payments in Lieu of Taxes	32	32	32	32	-
2410.00 Rent - CES	14,400	14,400	14,400	14,400	-
2701.00 Refund of Prior Yr Exp	-	-	-	-	-
2705.00 Community Rm Donations	-	-	-	-	-
2705-D Gifts & Donations	-	-	-	-	-
2401.00 Interest	250	250	250	250	-
2660.00 Sale of Assets	-	-	-	-	-
4389.00 Grants	-	-	-	-	-
Operating Revenue	454,303	383,796	453,303	350,669	102,634
599 Appropriated Fund Balance	-	-	-	-	-
<b>Total Revenue</b>	454,303	383,796	453,303	350,669	102,634
<b>Expenditures:</b>					
1710.40 Administration	986	1,151	986	1,308	(322)
1620.22 Building - Soil Mitigation	-	-	-	-	-
<b>1620.42 House</b>	11,200	-	11,200	7,221	3,979
1620.421 Cleaning	4,200	2,700	4,200	2,700	1,500
1620.422 Mowing	-	-	-	1,040	(1,040)
1620.423 Maintenance	1,500	1,500	1,500	1,500	-
1620.424 Maint & Service Contracts	19,275	13,960	19,275	5,697	13,578
Total House	24,975	18,160	36,175	18,158	18,017
<b>1620.41 Utilities</b>	600	400	600	500	100
1620.411 Electric	12,000	15,000	12,000	24,000	(12,000)
1620.412 Natural Gas	5,500	5,500	5,500	5,500	-
1620.413 Telephone	2,800	2,000	2,800	1,680	1,120
Total Utilities	20,900	22,900	20,900	31,680	(10,780)
5142.40 Snow Removal	-	-	-	3,500	(3,500)
1420.40 Legal	2,000	3,000	2,000	19,000	(17,000)
1320.40 Professional	12,000	16,000	12,000	19,000	(7,000)
1910.40 Insurance	23,500	19,000	23,500	20,000	3,500
1325.10 Personnel	600	600	600	6,000	(5,400)
9030.80 FICA & Medicare Expense	-	45	-	459	(459)
3410.41 Fuel	1,800	1,800	1,800	3,500	(1,700)
3410.42 Medical	3,000	3,000	3,000	3,500	(500)
3410.43 Mileage Reimbursement	1,750	1,500	1,750	5,000	(3,250)
3410.44 Membership/Recruitment	-	530	-	-	-
3410.45 Training	3,000	3,043	3,000	1,536	1,464
1920.40 Dues	500	500	500	500	-
<b>Chief:</b>					
3497.41 Equip/Gear - Repairs	2,000	1,900	2,000	1,880	120

	<b>Total</b>		<b>General Fund</b>		<b>Increase (Decrease)</b>
	<b>2019 Budget</b>	<b>2018 Budget</b>	<b>2017 Budget</b>	<b>2016 Budget</b>	
3497.21 Equipt/Gear	-	-	23,953	18,180	5,773
3497.22 Communications	23,953	23,316	2,420	7,300	(4,880)
<b>Total Chief</b>	<b>2,420</b>	<b>797</b>	<b>28,373</b>	<b>27,360</b>	<b>1,013</b>
3497.42 Annual Tests & Maint. (Chief)	10,325	8,745	10,325	8,215	2,110
3497.28 Furniture & Fixtures	13,060	2,799	13,060	5,769	7,291
3497.47 Total Trucks	16,600	11,500	16,600	14,000	2,600
9710.60 Serial Bond Principal	95,000	95,000	95,000		95,000
9710.70 Serial Bond Interest	51,769	53,669	51,769		51,769
9730.60 BAN Principal	-	-	-	55,000	(55,000)
9730.70 BAN Interest	-	-	-	57,184	(57,184)
9950.91 Equipt Reserve	132,965	94,841	71,000	50,000	21,000
9901.9V Transfer to Debt Service Fund	-	-	-	-	-
<b>Total Expenditures</b>	<b>454,303</b>	<b>383,796</b>	<b>392,338</b>	<b>350,669</b>	<b>41,669</b>
<b>Surplus (Deficit)</b>	<b>0</b>	<b>0</b>	<b>60965</b>	<b>0</b>	<b>60965</b>